App F IX 4

Previous References
Rel 42-42 (5,6)

1942
(Municipal)

Rel **File No** 42-42
Serial Nos 7, 10

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for July 1943

SUBJECT

Budget Estimates of the Sarikeidown municipality for the year 1943-44

Sl 10) To the DC Katrin Dr & the Controller
no L 795-6 of 17 7 43
Sanctions the ——

M
2418

Budget estimate of the Forests Dept for 1943-44

Continuation Sheet No 1 File No / Current No 42 of 42/43 Page

From the Dy Conservator, Kaira N

Letter No. A3 C 4012-3/42-43 dated 9.6.42

Forwards for sanction, the budget estimate of the Forests Department for 1943-44 with remarks

The Explanatory Memo referred to in the President's letter dated 24.5.43 to the DC is not forthcoming among the papers

2 - In the proformas for inclusive taccavi during 1942-43, Forests Dept was charged with an expenditure of Rs 328/- There It does not appear that the work was taken up last year nor has there been any provision for the work in the budget for 1943-44

3 A provision of Rs 750/- has been made under the head E 2 (d) "Plague, cholera and other charges This provision includes perhaps the cost for Cyanogas though there is no specific reference to it and the DC has allowed it

4 There is no provision either for expenditure under the Food Adulteration Act

~~The Increase of Rs 750 shown under 7 Education Cess is correctly~~

5 Under the head '7' Education Cess the provision under receipts is Rs 750/ the DC ~~took~~ reports a provision of Rs 9757- for reasons mentioned This amount is calculated on the actual income from taxes on lands for the year

This is allowed for

Budget estimates of the Tarikere Municipal Council for 1943-44

ntinuation Sheet | File No / Current No | of | Page

1943-44 excluding the arrears of Rs 996/- referred to. The D.C's figure may perhaps be adopted.

6 Under receipts from Tax & License fee, Mutton Stalls, a provision of Rs 1500 is proposed by the Municipal and the D.C. suggests its reduction to Rs 1000/- on the average of the previous three years and the revised estimate under the head for 1942-43 is stated to be Rs 1440/-. Hence the provision of Rs 1500/- has been retained. This is for orders.

Rs 1500/- may be sanctioned
Mys
6/7/43

The D.C. in respect of the items of expenditure has approved increase where appear to be reasonable and have been approved in the Dft. Lr. for orders.

Govt. of Mysore Secy. Law Dept. 26/7

3706/43 dtd 6/7/43

The draft Lr. may be approved

Law Secy
7/7/43

May be approved

Mys
6-7-43

Minister for L.S.G. & P.H.

10/7/43

Mys
10-7-43

Done
10/7/43

OFFICE OF THE MINISTER FOR L S G & P H
Date
No

OFFICE OF THE MINISTER FOR L S G & P H
Date 8 7 43
No 2239

TYPING SECTION
10 JULY 1943
GEN & RTV. SECTT

To the D.C. Kadur
" Commissioner for Govt.
L 795-6 & 17 7 43

Sanction the Budget Estimates of the Tarikere Municipal Council for 1943-44

D M 3
No A3 C 4012-3/42-43
Encs One file

7496 2 3

M 4242-7

OFFICE OF THE DISTRICT MAGISTRATE,
& Deputy Commissioner,
KADUR DISTRICT

Dated Chikmagalur, 8th June 1943

FROM The Deputy Commissioner and
DISTRICT MAGISTRATE
KADUR DISTRICT

SECY LAW DEPT
GOVT OF MYSORE

7496
1 JUNE 1943
L S G BRANCH

The CHIEF SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
Law Department, BANGALORE

SIR

I have the honour to forward for favour of kind sanction of Government, the Budget Estimates of the Tarikere Town Municipality, for the year 1943-44, together with the necessary statements, explanatory note, and my remarks

I have the honour to be,
Sir,
Your most obedient servant,

Asstt Commissioner
for Deputy Commissioner,
Kadur District

RKN

(Asst Imam Headquarters)

9663

Remarks by the Deputy Commissioner, Kadur District, on Budget Estimates of the Tarikere Town Municipal Council, for year 1943-44

---oOo---

Revised Estimates -

The revised estimate for the year as compared with the sanctioned estimate, shows a decrease of i under Octroi, Taxes on buildings and lands and Taxes on profes and trades, rent of buildings and markets The income under l tax and shop tax, cart tax, and mutton stalls, as per the revis estimates is more than the sanctioned figures Under "D" Gover grants, a sum of Rs 6,000/- was sanctioned, but the grant actuall received was only Rs.2,196/-

The Expenditure side of the budget shows a slight decreas under I (2) (a) Salary of Establishment, electric lighting charge Public works, carried out by Public Works and Civil Departments, under E Public Health and convenience, expenditure as per the revised estimate, is more than the sanctioned figures, which is due to the additional expenditure incurred on account of the payment of dearness allowance to the Municipal employees Under H Miscella neous, an additional expenditure of Rs 600/- has been incurred, on account of the visit of His Highness, to Tarikere Town during Februar 1942 In the abstract of revenue and expenditure, the expenditure under E is noted as 14,607/- but, the actual amount according to details is Rs 14,457/- The latter figure may be adopted

Budget Estimates for 1943-44 -

The Municipal Council, have budgetted their income and expenditure for the year 1943-44 as follows -

Opening Balance	-	R. 8,014/-
Receipts for 1943-44		45,828
Total		53,842
Expenditure		43,966
Closing Balance		Rs 9,876/-

The Municipal Council are levying taxes on trades and professions and Octroi duty on timber from the year 1942-43 During the year, the Municipal Council propose to take up drainage and slum clearance works for which a Government grant of Rs 6,000/- is anticipated and accordingly a sum of Rs.12,000/- (Govt grant plus Municipal quota), has been provided The following alterations are suggested in the budget -

Income

Head	Provided by the Municipality	Proposed by the Dep Commr	Reasons
F	Education Cess Rs 750/-	Rs 975/-	The Education Cess is being levied on taxes on lands, profession & trades from the year 1941-42 The total income anticipated under these items is Rs 8800/ The arrears prior to the year 1941-42 amount to Rs 996/- Hence a sum of Rs.975/- @ at 2 As on 7804/- is anticipated under this head

C (6)(9) Licensed fees - Mutton stalls	1500/-	1000/-	The sanctioned figure is Rs 750/- The actuals for 1941-2 are Rs 723/- The income as per the revised estimate is Rs 1440/- It is stated that mutton stall bye-laws have been framed and that the income would be improved during the year As sanction of Govt has not yet been obtained for the bye-laws, the provision is reduced to Rs 1000/- taking the average of the previous three years
Expenditure			
E (3) a,b,c Medical Relief	1908/-	2340/-	As per figures furnished by the Senior Surgeon, the provision is enhanced The provision under country medicines is further increased by Rs.50/- as per letter No 207-1 dated 25-3-42 received from the District Medical Officer
E (e) Mecical Inspection of School children	90/-	-	The sum of Rs 90/- provided under this head is deleted and shown under F(2) which is the correct head
F (2) Public Instruction - Medical Inspection of School children	-	90/-	For the reasons mentioned above
E (3)(I) Vaccination Establishment	-	100/-	The post of the whole-time vaccinator has been abolished According to the G O sanctioning the abolition of the post, he has to be continued in the Tarikere Municipality, till he absorbed else-where, by the Director of Health As he is still working in the Municipality and as it is not known when he would be absorbed, a sum of Rs.100/- is provided This may be kindly be approved
G 2 Cost of Maintaining a breeding bull	180/-	300/-	As per G O No A F 8922-45/ A H 87-40-5 dated 24-6-41, the monthly expenditure including the pay of the care-taker will be Rs 25/- Hence a provision of Rs 300/- is made as against Rs 180/- provided by the Municipality
I (4) Education Cess	750/-	975/-	On the receipts side, the income is enhanced to Rs 975/-- The same figure is noted here also as the entire amount has to be credited to the Elementary Education funds

- - -

With these modifications, the Budget Estimates of the Tarikere Municipal Council, will be as noted below under the several heads -

Income				Expenditure			
A	= 22,120			A	= 5,974		
B	575			B	3,710		
C	6,100			C	12,000		
D	6,208			D	4,500		
E	75			E	14,899		
F	10,475			F	90		
				G	475		
				H	570		
				I	2,475		
Total	45,553	Normal	-27738	Total	44,693	Normal	= 27,468
		Extra-ordinary	17815			Extra-ordinary	17,225
Opening Balance	8,014			Closing Balance	8,874		
Grand Total	53,567				53,567		

The normal expenditure is within the normal income, but the closing balance of Rs 8,874/- (which does not however include the investment of Rs 1,920/-] falls below the prescribed minimum The Municipality should make every endeavour to improve the finances of the Municipality by recovering the heavy arrears under mohatarfa The Shandy income can also be increased by increasing the fees levied

Asst. Commissioner
for Deputy Commissioner, Kadur District

RKN 3

(Grant from headquarters on loan
9 6 43

NO CR&R A 12-1 1443
Encl

Office of the President
TOWN MUNICIPAL COUNCIL
TARIKERE
Date 24th May 1943

From

The President
Town Municipal Council
TARIKERE

To —The Deputy Commissioner,
— Kadur District —
CHIKAMAGALUR.

Sir

I have the honour to submit, herewith, the Budget Estimates (in duplicate) of the Tarikere Municipal Council prepared for the year 1943-44 together with necessary statistics and the Cash Account for April 1943 The Budget Estimates were fully discussed in the meeting of the Municipal Council convened on 16th instant and the provision as approved in the Council is adopted Necessary contribution payable to Government and other institutions have been provided in the Budget

I request you to be so good as to obtain sanction of Government to the same early

Copy of the resolution of the Council and the explanatory memo for the variations of the Heads in the Budget are also submitted herewith

36038

DEPUTY COMMISSIONER'S OFFICE
27 MAY 1943
KADUR DISTRICT

I have the honour to be,
Sir
Your most obedient servant
President,
Town Municipal Council,
Tarikere

Extract from the Proceedings of adjourned meeting of the Municipal Council held on 16-5-1943

Present S.G. Nadkarni

Members Present | Members absent

1943-1944 Draft Budget copies of Budget received received and to be scrutinised by the Managing Committee dated 10.5.1943 to attend the meeting

Resolution

Budget for 1943-44 received and to be scrutinised by the Managing Committee

Receipts 45828
Expenditure 43966

Sd/- S.G. Nadkarni
President
16-5-43

"Copy"
Accepted
Sd/- President
25/5/43

M A M [1]—Rule 18]

BUDGET ESTIMATES

OF THE

Jaunkere Municipality

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Items	Estimate for the year 1943-44	Revised estimate for the year 1942-43	Sanctioned estimate for the year 1942-43	Accounts of the year 1941-42 (audited figures)	Difference between columns 2 and 3	Items	Estimate for the year 1943-44	Revised estimate for the year 1942-43	Sanctioned estimate for the year 1942-43	Accounts of the year 1941-42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
REVENUE							**EXPENDITURE**						
A Miscellaneous	22120	20867	22070	18831			A General Administration	6974	5631	5976	5518		
							B Public Safety	3770	3677	4010	4246		
B Receipts under Special Acts	575	460	575	485			C Public works not done by P.W.D.	2000	-	2000	1956		
C Receipts received from Municipalities for property transferred to them	6600	6931	6320	5281			D Debt by Civil Department	4500	1737	2500	2888		
							E Public health administration	14607	12893	11778	12213		
D Grants and contributions	6208	2404	6208	6007			F Public Instruction		-	-	-		
							G Contributions and grants aid (Patna)	355	175	325	200		
E Miscellaneous	75	45	75	175			H Miscellaneous	570	1194	600	661		
F Public debt	10250	6320	5500	3799			I Public debt	2250	6085	2250	15347		
			6250	4378									
Total Receipts	45828	36977	41498	34578			Total Expenditure	43966	31392	39439	43029		
Opening Balance	8014	2429	734	10880			Closing Balance	9876	8014	13252	2429		
Grand Total	53842	39406	40764	45458			Grand Total	53842	39406	40764	45458		

The Rs 1920/- is invested in the Government Savings Bank Deposit in the Patna Treasury. This amount is not included in the opening or the closing balances of the credits of the municipality

Hundred

Rupees

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1		2		3		4		5	6
A Municipal Rates and Taxes—									
1 Octroi—	10000	-	9334	-	10500	-	8363	—	
2 Taxes on buildings and lands	8500	-	7867	-	8500	-	7176	—	
3 Taxes on vehicles and animals	70	-	62	-	70	-	67		
4 Taxes on professions and trades	300	-	100	-	300	-	-		
5 Tolls and ferries	-	-	-	-	-	-	-		
6 Water tax	-	-	-	-	-	-	-		
7 Lighting tax	1800	-	1761	-	1500	-	1516	—	
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	900	-	959	-	900	-	856		
(b) Oil mill tax	-	-	-	-	-	-	-		
(c) Cart tax	300	-	534	-	300	-	274		
Total 9	1200	-	1493	-	1200	-	1130		
10 Other taxes (to be specified)	~~300~~		~~109~~		~~300~~		~~677~~		
Levy of taxes on carriages additional on the current Rent	250		250		250		-		
Total A	22120		20867		22070			18252	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	300		262		300		305	-	
Sale of stray cattle	100		75		100		112		
Refund of feeding charges	75		73		75		68		
Other items	-	-	-	-	-	-			
Total		475		410		475		485	

2	Public conveyances—								
	Carriage license fees	-	-			10			
	Fees for drivers badges								
	Other items Caucerning Charges of the Bullocking Bill	100	-	-	1200	100	25 -	-	- -
	Total 2		575						
3	Other items (to be specified)								
	Total B		575		410		575		485
C	Revenue derived from Municipal property and powers apart from Taxation-								
1	Rents of buildings lands etc	600		568	-	700		580	
2	Sale proceeds of lands and produce of lands etc —			IN 19		2		-	
	Sale of lands	1200		160		200			
	Sale of grass								
	Sale of trees								
	Amarayi	20		19	-	10			
	Other items								
	Total 2		1220		169	-	210		
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	100		58		100	-	100	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—	10				10		5	
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	2500		3200		4000		3210	
	Income from slaughter houses	300		336		300		314	
	Total 6		2800		3536		4300		3524

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	10				10		3		
9 License fees—									
Firewood depots	100		28		100		100		
Charcoal depots									
Kerosene oil depots									
Brick kilns		1550		10		510			
Pottery kilns									
Lime kilns	50		18		10				
Camphor boiling									
Dyers stalls									
Mutton stalls	1500		120		500				
Beef stalls	1500		1440		750		723		
Fraction of penalals	120		120		70		99		
Excavation of clay or earth									
Fire works									
Cart stands (private)		232		410		312			
Tobacco license fee									
Total 9 License fees		1782		1560		820		822	
10 Other fees—	100				100				
Fees for storage in Octroi koti—									
Octroi rahadari fees					10				
Baramarga fees									
Municipal cart stand fees									

	Demurrage fees								
	Total 10								
11	Fines	10		6		50			
12	Interest on investments	140		264		170		148	
13	Land revenue and cesses								
14	Revenue from sewage farms			1000		1000			
15	Other items—	3000		1355		3000		5424	
	Sale of fish in tanks	1200		5000		150		13,8	
	Sale of fort stones								
	Sale of unserviceable articles								
	Miscellaneous	200		970		50		104	
	Total 15	2	200		970		50		104
	Total C		6600		6931		6320		5281
D	Grants and Contributions—								
1	From Government—								
	For road repairs		3000	2196		6000		5800	
	For sanitary purposes		3000					17	
	For educational purposes	20							
	Purnaiya's Chattram feeding charges							33	
	Total 1								
2	From District Funds—								
	For road repairs		208	208		208		207	
3	From other sources								
	(a) Local Funds (General)								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—								
	Repairs of railway approach road Sringeri Mutt								
	Total 3								
	Total D		6208		2404		6208		6007

B Statement showing details of e timates of receipts for the year 1943 —1944—(*concld*)

Items of re eipts	Estimate for the ensu ing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941 —1942 (audited figures)		Explan tion for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—		50	508		508		503		
1 Recoveries on acc unt of services ren lered to p vate individuals									
2 Lapsed deposits							27		
3 Refunds a d ecoveries	50		45		50		130		
4 Other items (to be specified)—	25						2180		
Recoveries of overpayment of previo s years				31		110		17	
Tot l E	75			45		75		175	
F Public debt—	50				20		101		
1 Loans									
2 Depc sits	1500		2000		1500		1340		
3 Advances	8000		2722		3000		2459		
4 Other items (to be specified) New extension receipts (Bangalore City)	-		1000		1000				
Stock credits	750		508		750		579		
	10		8		20				
Tot l Public Debt		10250		6320		6500 6250		3799 4378	
TOTAL RECEIPTS		15828		36977		41498		34578	

C Statement showing the details of estimates of expenditure for the year 1943 —1944

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies	132		120		
(*d*) Furniture	10		10		
(*e*) Stationery supplied by Government Stationery Depot	10		10		
(*f*) Miscellaneous	30		20		
Total 1	12		52		
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	2896	2857	3216	2752	
Temporary	93	70	—		
Local allowance	100		100		
(*b*) Travelling allowance	100	135	100	106	
(*c*) Contingencies	125	150	150	175	
(*d*) Furniture	50	39	50	152	
(*e*) Stationery supplied by Government Stationery Depot	100	71	100	49	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	15				25				
Book binding charges	30				50				
Postage charges	10				10				
Telegram charges	10				10				
Printing charges	135				150				
Advertisement charges									
Clothing charges									
Belts and badges									
Total (*f*)		200	162			245		188	
Total 2		3464	3322			3716		3234	
Total I		3664		3484		3961		3422	
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	1020		918		810		948		
Temporary			—		—				
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—										
Rewards	50			2	50	10				
Rent										
Contingencies	20				20					
Miscellaneous			40							
Total (c)	80		40		80		86			
Total 1		1100		958		890		1034		
2 Other taxes—										
(a) Establishment—										
Permanent	480		458		400		424			
Temporary										
Total (a)		480		450		400		424		
(b) Commission										
(c) Other charges (to be specified)	15		10		15		98			
Contingencies										
Painting door numbers										
Bicycles badges										
Total (c)	15		10		15			98		
Total 2		495		468		415		522		
3 Rents and other receipts —										
Establishment—										
Permanent										
Temporary										
4 Refunds	15		21		10					
Total II		1610		1447		1315		1556		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	700		700		700			540		
Total A	-	5974		5631		5976		5518		

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(*a*) Establishment—									
Permanent			10						
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	3700		3672		4000		4161		
Total 2		3700		3672		4000		4242	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and depoting monkeys									
Destruction of snakes	10		5		10			2	
Destruction of dogs and bitches								2	
Total 3									
4 Miscellaneous									
Total B		3710		3677		4010		4246	

C Public Works carried out by Public Works Department—								
(1) Original works	12000				12000		1956	
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C		12000			12000			1956
D Public Works carried out by Civil Department—								
(1) Original works	1500		1700				112	788
(2) Repairs	2500		1037	2	2000			2037
(3) Compensation	1500		-		500			63
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	20							
Contingencies								
Total (5)								
Total D		4500		1737		2500		2888
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges	150				—		—	
Total 1	150	150		—		—		—

B Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establishment—	7610		6858		5500		5885		
Permanent		illegible		illegible		illegible			
Temporary									
Provision for additional establishment or revision of establishment—									
Leave Local allowance	50		-		-		-		
Total (*a*)		7660		6858		5500		5885	
Road watering and cleaning									
(*c*) Other charges (purchase of carts dustbins etc)—	illegible		illegible		illegible				
Hire of carts permanent	1250		1251	-	1200		1138		
Hire of carts temporary									
Purchase of carts									
Repair of carts		illegible			illegible				
Purchase of dustbins	50		40		50		60		
Purchase of brooms tools and plant	50		25		50		-		
Miscellaneous	illegible				illegible		illegible		
Total (*c*)	90	1350		1316		1300		1198	

(d) Plague Cholera and other charges	750		200		200 350	598
Epidemic Diseases Hospital—						
Establishment						
Dieting charges	12					
Rations to the poor						
Bedding and clothing	1105		1430			
Uniforms to servants						141
Contingent charges			503			
Furniture and improvement of sheds					1105	1 33
Total E D Hospital						
Disinfection—						
Establishment						
Preparation of emulsion etc						
Uniforms to Inspector and coolies						
Total Disinfection						
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges						
Cholera charges						
Total (d)		750		200	550	598
Total 2		9760		8374	7350	7681

C Statement showing details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges			1402	1222	
(vi) Country medicines		209			
(vii) Travelling allowances				141	
Total (*a*)	1402	1470	1402	1363	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	150	122	150	186	
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital	120	300	220	238	
Midwives			300		

(ii) Reward for extra labour cess and other items													
Maharani s Hospital—													
Contingency													
Furniture													
Dieting charges													
Bedding and clothing													
Country medicine													
Total Maharani s Hospital	112	112	112	53	22-	312	25	334					
Midwives													
Total (ii)													
(iii) Travelling allowance													
(iv) Midwives articles	20	20	20	20	20		20						
Total (c)	356	356	9	9	156								
(d) Contributions to Hyurvedic and Unani Dispensaries	720	720	768	768	740		960						
Indigenous Hospitals and Vaidyasalas—													
Establishment	80	80											
Rent													
Medicine													
Total Indigenous Hospitals and Vaidyasalas													
Allowance to Pandits and Hakims—													

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 194 —194		Revi ed estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other medical institutions (to be specified) Protestant Institutions & Hospitals									
St Martha's Hospital Bangalore	90								
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	10				10				
(*g*) Veterinary Hospitals and Dispen saries	50		50		50		50		
(*h*) Vaccination—									
(*i*) Establishment—									
Permanent	-		294		260		268		
Temporary	-		-		-		-		
(*ii*) Other items Contingencies 55 Remuneration to Vaccinators 60 Conveyance allowance to Vaccinators 5	X 115		73		55		56		
Total (*h*)		115		367		315		324	
Total 3		2893	2995			3023		2883	
4 Re istrat on of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—								
Establishment	102		102		100		134	
Purchase of plant seed etc								
Cart hire								
Miscellaneous	10		11		10		5	
Total 5		102		102		100		134
6 Markets and Slaughter houses—								
Market establishment	32						32	
Slaughterhouse establishment	100		100		100		100	
Miscellaneous	12				10			
Total 6		100		100		100		100
7 Cattle-pounds—								
(a) Establishment	200		212		200			
(b) Commission	150		150		150		55	
(c) Feeding charges	75		75		75		75	
Rewards to impounders								
Total 7	200	125		125		125		130
8 Public Conveyances								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 9								

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	E timate for the ensu ing \ear 194 —194		Revised estimate for the cui ent year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for var ations between columns 2 and 3
1	0		3		4		5		6
9 Water supp ly and maintenance charges— 18									
\ air tenance of water works and supply of	500		427		500				
water –									
Watch ers or Guards—									
Pern anent	162		155		120		846		
Temporary	300		215		200				
Miscellaneous									
Total 9		962		797		820		846	
10 Fairs a d Festivals—									
Market Shows Cattle Pens	175		187		150		182		
D oration charges	100		100		100		100		
Other items H. H. the Maharaja's Birthday	70		35				35		
Total 10		245		222		150		217	
11 Sewage farms									
12 Avenues—	10		11		10		2		
Miscellaneous							15		
Burial ground watchmen									
Watch maker s allowance									
Musi charg s	60		60		180		285		
Other items	50		105						
Total 12		110		165		100		220	
Total F		14457	12893			11778		12213	

F Public Instruction										
1 Municipal School—										
(a) Establishment										
Permanent—										
school										
school										
chool										
Temporary										
school										
Total (a)										
(b) Other charges—										
Rent										
Contingencies										
Printing charge										
Prize books										
Purchase of books maps Kindergarten apparatus etc										
Miscellaneous										
Total (b)										
Total 1										
2 Contributions and grants to—										
(a) Private Schools and Colleges—										
(Here enter names of schools with monthly grants)										

C Statement showing the details of estimates of receipts for the year 1943 -1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charg —									
Establishment									
Total F									
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	175		175		175		175		
Free Library Chikmagalur									
2 Other items (to be specified)— Breeding Bull	₹180		-		150		25		
Moiety of income payable to Sringeri Mutt									
Total G		355		175		325		200	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	350		319		400		379		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment & Burial of dead bodies	₹20		12		30		32		
Feeding charges & Lamps									
Total (*a*)									

(b) Langarkhanas—												
Money doles												
Clothing charges												
Total (b)												
(c) Chattrams—												
Establishment												
Feeding chages												
Total (c)												
(d) Others (to be specified) Cost of audit		100			188		70		-			
Total 4					600				224			
5 Other items (to be specified) Contribution		100			75		100		26			
Expenditure of previous years adjusted in the current year												
Total H	100		570			1194		600		661		
I Public Debt—												
1 Loans												
2 Deposits		1500			1200		1500		1987			
3 Advances		-			4091	+	-		12162	*		
4 Other items (to be specified)—												
New extension charges (Bangalore City) Sewerage		750			730		750		-			
Stock debits					764				* 148			
									1050			
Total I Public Debt			2250			6085		2250		15347		
TOTAL EXPENDITURE			43966			31392		39439		43029		

* Government grant together with annual contribution placed at the disposal of the Sanitary Engineer towards Bad debts

* Interest added to S B Deposits by transfer

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Dtl	Oct	T onb ld gs d land	Ta on huel sa d nim l	T e on p f 1 nd trad s	Toll d f s	W trtx	Lighting t	sp c al s t yc s	Sh p t	O l m ll t	C tt	Oth t t b pe	Rem k
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1 Op gb l ce of s	- -	1613	-	5	-	120	1124	131	138	-	-	541	= 3466
	2 New dem nd	10 000	7000	65	350	-	-	1620		1000		-	870	
I Etim t f th u g ya 194 —194	3 T t l	10 000	8613	65	350	-	-	2744		1138	-	-	1411	
	4 Re m on	-	100	-	-	-	-	-		15	-	-	-	
	5 C ll tn	10 000	7000	65	200	-	-	1690		950	-	-	750	
	6 Cl ngb l n of		1513	-	150	-	-	1054		173	-	-	661	
	7 Op gb la e of	-	2529	-	-	-	-	1250		411	-		279	
	8 N w d m d	9334	7000	62	150	-	-	1650		1220	-	-	860	
II R d estim te f th t y 194 —194	9 T t l	9334	9529	62	150	-	-	2900		1631	-		1139	
	10 R m s	—	50	-				15			-		-	
	11 C ll ct	9334	7867	62	100	-		1761	-	1493	-		598	
	12 Cl ngb lan e of	-	1612	-	50	-	-	1124	-	138	-		541	

III Sanctioned estimate for the current year 1941–1942	13 Opening balance of arrears	—	1676		-	—	—	1324	-	477	—	—	357
	14 New demand	10 500	7000	—	300	—	—	1600	-	1000	-	-	875
	15 Total	10500	8676	—	300	—	—	2921		1477	-	-	1232
	16 Remissions		150		—	—	—	25	-	75	—	—	-
	17 Collection	10 500	7000	-	200	-		1700		1100	-	-	750
	18 Closing balance of arrears	-	1526	—	100	-	-	1196		302	—		482
IV Actuals for the party 1941–1942	19 Opening balance of arrears	-°	2851	—	—	-		1134	-	244	—	248	
	20 New demand	8363	6988	67	-	—	-	1763	-	803	-	293	857
	21 Total	8363	9839	67	—	—	-	2767	-	1047	-	541	857
	22 Remissions		+ 28	-	—	—	—	3		28	-	22	-
	23 Collection	8363	7182	67	-	—	—	1514	-	835	-	292	578
	24 Closing balance of arrears	-	2529					1250		184		227	279

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944

and that for 1942—1943

Head of account	Designation	For the year				Authority for variation
		1942—1943		1943—1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
89	Drivers 221 Bore well pumping plant	1	15	1	20/-	Rate Carmen's Arbitration dated 24 2872/1943

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage and Storm clearance	—	—	—	—	12,000	
Public Works executed by the Civil Department	Formation of new Road					500	
	Repairs to Local Roads					2500	

G Statement showing details of charges under Medical relief for the year 1943—1944

Details	Name and locality of Medical Institution: L J Hospital Female Dispensary																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Vu ber	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proport on of cost borne	Number	Rate	Amount	P opo tion of cost borne	Number	Rate	Amount	Propo tion of cost borne	Number	Rate	Amount
1 Compounder	1/3	1	20	80	2/3	1	20	160												-				
2 Spl locality	—	—	11/2	6		1	11/2	12																
3 Ward attendant	—	1	11	44	—	1	11	88																
4 Dispensary attendant		1	11	44		1	11	88																
5 Water man	—	—	—	—	—	—	—	—																
6 Country medicine	—	—	—	34	—	—	—	66																
7 Contingency	—	—	7	28	—	—	8	64																
8 Furniture	—	—	—	10	—	—		80																
9 Bedding & clothing	—	—	—	10	—	—		120																
10 Repairs to Dispensary	—	—		60		—	—	120																
11 Midwife	—	—	—	—		2	40	320																
12 Spl locality	—	—	—			2	3	24																
13 Remd to Midwives	—	—			—	—	—	120																
14 Midwifery Articles		—	—		—		—	40																
15 Do to Lb Asst Surgeon	—	—	30	—	—			60																
16 Do to Midwife	—							20																
17 Do Compounder	—	—		10				20																
				354				1402																

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943—1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

Her details of Establishment have been submitted in the year 1939/40

Recorded

25/5/40

Pendency

6/2/1943

125

35-1

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

STATEMENT SHOWING THE ASSETS AND LIABILITIES OF THE MUNICIPAL COUNCIL TARIKERE FOR 43-44

Assests	Receipts for 1940-41	Revised for 1942-43	Budget for 1943-44	Liability	Receipts for 1941-42	Revised for 1942-43	Budget for 1943-44	Remarks
Cash in Try	2,429-0-0	8,013-0-0	9,875-0-0	Deposits	1,246-0-0	2,000-0-0	1,500-0-0	
S B Deposits	2,856-0-0	1,920-0-0	1 920-0-0					
Interest	148-0-0	64-0-0	40-0-0	From Interest	228-0-0	2,196-0-0	6,000-0-0	
Advance	17,010-0-0	2,722-0-0	8,000-0-0	Edn'Cess	578-0-0	598-0-0	750-0-0	
From Interest	228-0-0	2,196-0-0	6,000-0-0	Service Head Receipts -	21,197-0-0	10,719-0-0	18,335-0-0	
Edn Cess	578-0-0	598-0-0	750-0-0					
TOTAL	23,249-0-0	15,513-0-0	26,585-0-0		23,249-0-0	15,513-0-0	26,585-0-0	-

President
25/5/43
Town Municipal Council
Tarikere

P V C

25/5/43

STATEMENT SHOWING THE DETAILS OF BALANCE AND INVESTMENT OF THE TARIKERE MUNICIPALITY FOR THE YEAR 1942--1943

Items	Opening balance for the Current year	Revised estimate of receipts for the current year	Total	Revised estimate of expenditure for the current year	Closing balance	Remarks
Service Heads	20,293-0-0	30,657-0-0	50,950-0-0	25,307-0-0	25,643-0-0	
Debt Heads	17,864-0-0.	6,320-0-0	11,544-0-0	6,085-0-0	17,629-0-0	
	2,429-0-0	36,977-0-0	39,406-0-0	31,392-0-0	8,014-0-0	
Details of Debt Heads						
Loans	--	--	--	--	--	
Deposits	1,246-0-0	2,000-0-0	3,246-0-0	1,200-0-0	2,046-0-0	
Advance	-17,010-0-0	-2,722-0-0	-14,288-0-0	4,091-0-0	-18,379-0-0	
Investment	- 2,856-0-0	-1,000-0-0	1,856-0-0	64-0-0	-1,920-0-0	
Other items public imprest fund -	228-0-0	--	228-0-0	--	228-0-0	
Education Cess	578-0-0	598-0-0.	1,176-0-0.	730-0-0	446-0-0	
Payment Advance	- 50-0-0	--	- 50-0-0	--	- 50-0-0	
TOTAL	17,864-0-0	6,320-0-0	11,544-0-0	6,085-0-0	17,629-0-0	

Seceded
President 25/5
Town Municipal Council, Tarikere

P V C-

25/5/43

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF THE TARIKERE MUNICIPALITY ON THE 1ST JULY OF THE YEAR FOR WHICH BUDGET RELATES

Details of investment	Surplus	Sinking fund	Railway cess	Other items	Remarks
1 In Mysore Bank	~~XXXXXXX~~	--	--	--	
2 The Govt S B Deposits	1,920-0-0	--	--	--	
3 Govt India Securities	--	--	--	--	
4 Govt of Mysore	--	--	--	--	
5. Other investment	--	--	--	--	
Total	1,920-0-0	--	--	--	

P V C

President
Town Municipal Council,
Tarikere

STATEMENT SHOWING THE LOANS RAISED AND REMAINING UNDISCHARGED BY THE MUNICIPAL COUNCIL OF TARIKERE ON 1ST DAY OF THE YEAR TO WHICH THE BUDGET RELATES

Sl No	particulars of loan	Purpose for which the loan was realised	Amount of original loan	Discharged up to date	Balance to be discharged	Remarks
1	From Government	--	--	--	--	
2	On Departmental loan	--	--	--	--	
3,	From other local bodies to be specified	--	--	--	--	
4	From other sources to be specified	--	--	--	--	

Received
President 25/5
Town Municipal Council
Tarikere
25/5/63

P V.C

40

STATEMENT SHOWING THE VALUE OF SECURITIES HELD BY THE TARIKERE MUNICIPALITY DURING THE YEAR 1943 - 1944

Sl No	Description of securities held	No of Bond	Full value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount Loss realised	Gain	Remark

-Nil-

P V C

President
Town Municipal Council
Tarikere
25/5/43

STATEMENT SHOWING THE DETAILS OF CONTRIBUTION PAYABLE BY THE TARIKERE MUNICIPALITY FOR 1943-44 FOR WHICH PROVISION IS MADE IN THE BUDGET

Budget head	Particulars of contribution	for arrears	Provided for 43-44	Remarks
A III	Pensions and gratuities including pensionary contribution of the employees of the Municipal establishment and towards medical establishment		130-0-0	included in the lump-sum provision of Rs700/-
E 3	Quota towards the maintanenance of L F Dispenceries		1,758-0-0	
E 3 D	" the Hindu Vaidyasala		720-0-0	
F 3 C	" towards the medical inspection of boys		90-0-0	
E 3 G	" towards the Veterinary Dispensary		50-0-0	
E3H11	Cost of Lymph to be supplied for Vaccination work		50-0-0	
	Contribution towards the maintainance of Bedding Room & Library		175-0-0	
	Audit charges		100-0-0	

Seceded 27/3/43
President
Town Municipal Council
Tarikere
25/3/43

P V C

G R S. App F VI—G 2]

SUBJECT ..

Diary No of letter replied to 7496/L

Section Rev

File No 42-4

Serial No 10

General and Revenue Secretariat

( )

th *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 17/7 194

Signed by

Read— Letter No A 3C 4012-3/42-43 dated 9th June 1943 from the Dy Commr, Kadur Dt submitting for sanction with his remarks, the budget estimates of the Tarikere Town Municipal Council for the year 1943-44

Order thereon—No —L795-6

Recorded with the following observations

The Municipal Council has an investment of Rs 1920/- in the Govt Savings Bank & has raised no loans. 3 The Council anticipates an income of Rs 45,828 for the year 1943-44 The next

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

1>

heads thereof are as noted below ——

A 1 Octroi		Rs 10,000/-
2 - Taxes on buildings & lands		" 8,500/-
7 Lighting tax		" 1,800/-
9 ~~Mohatarfa~~ Shop tax		" 900/-
C 2 Sale of cows		" 1,200/-
6 Income from ~~Pass~~ Market		" 2,500/-
9 Mutton Stalls		" 1500/-
D - Grants and Contributions		
1 From Govt.		
for ~~Road Repairs~~, Drainage		" 3000/-
Slum clearance		~~3000~~/-

The receipts side of the budget is approved with the following modifications: ——

Receipts - Budget Head	Anticipated ~~Passed~~ by the Municipality	List of Enclosures Approved ~~Passed~~ by the ~~DC~~ Govt	Remarks ~~Remarks~~ ~~Passed by DC~~
7 Education Cess	Rs 750/-	Rs 975/-	~~Rs 975/-~~ "As recommended by the DC
G (b) (9) Licence fee Mutton Stalls	Rs 1300/-	Rs 1500/-	~~Rs 1500/-~~

~~Copied by~~

The Municipal Council has proposed for an expenditure of Rs 43,966/- for the year 1943-44 The ~~Examined by~~ expenditure

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Expenditure

Budget Head	Proposed by the Mlcd	Sanctioned by Govt ~~Recommended by the DC~~	Remarks ~~Approved by~~ Govt
E (3) a, b c Medical Relief	Rs 1908/-	Rs 2340/-	~~As 2340~~ As recommended by the DC
E 3(c) Medical inspection of School Children	Rs 90/-	~~-~~	Transferred to 7(2) ~~Public~~ Instruction Medical inspection of School Children as per order of Govt
Interference vaccination		328	
Analysis of Samples of Water under the Prevention of Food adulteration Act		100	
7 (2) Public Instruction Medical Dispensaries - School Children		Rs 90/-	Transferred from E(3)-c) Medical inspection of School Children
E (3) (9) Recreation Establishment		Rs 100/-	As recommended by the DC
G 2 Maintenance of Breeding bull	Rs 180/-	Rs 300/-	As recommended by the DC as per EO No A 7 8722-45 1AH 87-40-5 dt 24 6/4
I 4 Education Cess	Rs 750/-	Rs 975/-	This sum is provided on the receipts side

With the above modifications the abstract budget estimates would stand as follows. —

expenditure side of the budget is approved with the modifications noted below —

WD 0282—GPB— 22 500—14 3 38

Income

Opening balance Rs 8014/-
Normal " 28,238/-
Special " 17,815/-
Grand total " 54,067

Expenditure

Normal Rs 27,41
Special expenditure " 17,22
Total 17653 " 44,63

Closing balance Rs 2,374/- 45121 Exp

According to the above statement, the normal expenditure would be either the normal income or both the closing balance which does not, however, include the amount of Rs 1920/- falls below the prescribed minimum the Municipality should take steps for the recovery of the arrears of Rs 3466/- under taxes on land, professions etc

The contributions due to the several Departments of Govt and institutions should be paid as they fall due without allowing them to fall into arrears

Compliment sanction should be obtained for utilization of the amounts provided in the budget as per rules

Sec 7
6/3

for Secy Local Dept

The D-C Kadur

w compliance

54067
45121
8946

44633
1 5 3

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d -

Letter No A3C 4012-3/42-43 dated 9th June 1943 from the Deputy Commissioner, Kadur District, submitting for sanction, with his remarks, the budget estimates of the Tarikere Town Municipal Council for the year 1943-44

Order No. L795-6

Dated, Bangalore, 17th July 1943

Recorded with the following observations:-

The Municipal Council has an investment of Rs 1920/- in the Government Savings Bank It has raised no loans

The Municipal Council anticipates an income of Rs 45,828/- for the year 1943-44 The main heads thereof are as noted below:-

A 1	Octroi	Rs.10,000/-
2	Taxes on buildings and lands	8,500/-
7	Lighting tax	1,800/-
9	Shop tax	900/-
C 4.	Sale of lands	1,200/-
6	Income from markets	2,500/-
9	Mutton stalls	1,500/-
D.	Grants and contributions	
1	From Government	
	For Drainage	3,000/-
	Slum clearance	3,000/-

The receipts side of the budget is approved with the following modifications -

Receipts Budget Head	Anticipated by the Municipal Council.	Approved by Government.	Remarks.
F. Education cess.	Rs 750/-	Rs 975/-	As recommended by the Deputy Commissioner
C.(6)9() License fees mutton stalls.	1,500/-	1,500/-	-do-

The Municipal Council has provided for an expenditure of Rs 43,966/- for the year 1943-44 The expenditure side of the budget is approved with the modifications noted below:-

Expenditure. Bydget Head	~~Proposed by the Municipal Council~~	~~Sanctioned by Government~~	Remarks.

Expenditure	Proposed by the Municipal Council	Sanctioned by Government	Remarks
Budget Head			
F (3) a b c Medical relief	s 1,900/-	s 2,340/-	As recommended by the Deputy Commissioner
F 3(e) Medical inspection of school children	90/-		Transferred to F(2)Instruction, Public Medical inspection of school children
Intensive vaccination		320/-	As per order of Government
Analysis of samples of Ghee etc under the Prohibition of Food Adulteration Act		100/-	-do-
F (2)Public Instruction Medical Inspection of school children		90/-	Transferred from F(3)(e) Medical inspection of school children
F (3)(I) Vaccination Establishment		100/-	As recommended by the Deputy Commissioner
G 2 Maintenance of Fire fighting Hall	100/-	300/-	As recommended by the Deputy Commissioner as per G O No A P 8922-15-1 A M 87-40-5 dated 24-6-41
I 4 Education cess	700/-	975/-	This sum is provided on the receipt side

With the above modifications the abstract budget estimate would stand as follows -

Income		Expenditure	
Opening balance	Rs 8,014/-		
Normal	28,230/-	Normal	Rs 27,468/-
Special	17,813/-	Extraordinary	917,225/-
Grand total	54,057/-		17,653 0 428/-
		Total	45,121/-
	Closing balance	s 8,946/-	

According to the above estimates, the normal expenditure would be within the normal income but the closing balance which

does

does not, however, include the investment of Rs 1920/- falls bold the prescribed minimum The unicipal Council should take effec action for the recovery of the arrears of Rs.3,460/- under tax s o lands, professions etc

The contributions due to the several departments of Government and Institutions sho ld be paid as they fall due without allowin them to fall into arrears

Competent sanction should be obtained for utilization of the amounts provided in the b dget as per rules

For Secretary to Government,
Mg Law Department

To

The Deputy Commissioner, Kadur District

The Comptroller to Governmen

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